

## **09-331 Mental Health Area C**

### **Agency Description**

The mission of Mental Health Area C is to provide a comprehensive, integrated continuum of care (system of services), including emergency services, community treatment and support, and specialized inpatient treatment services, for adults with serious mental illness and children/youth with serious emotional/behavioral disturbance in need, in accordance with state and national accrediting organizations standards for service access, quality, outcome, and cost.

The goals of Mental Health Area C are:

1. To achieve a cost-effective, cost-efficient system of services for all targeted persons in need of mental health services in the area while maintaining the best possible quality of care.
2. To provide a comprehensive, integrated, continuum of mental health services for adults with serious mental illness and children/adolescents with serious emotional/behavioral disturbance area-wide, including a full array of emergency care services, community treatment and supports, and specialized inpatient services, integrated within the statewide system of care.

Area C includes the following 29 parishes: Caddo, Morehouse, Webster, Ouachita, Bienville, Franklin, Red River, Natchitoches, Catahoula, Rapides, Bossier, West Carroll, Claiborne, Richland, Jackson, Tensas, Winn, Grant, Concordia, Avoyelles, Union, East Carroll, Lincoln, Madison, Caldwell, DeSoto, Sabine, LaSalle and Vernon. Area C includes 2 acute inpatient units: E.A. Conway Medical Center (Monroe) & Huey P. Long Medical Center (Pineville) and 12 community mental health Center: Avoyelles Mental Health Center, Leesville Mental Health Center, Mental Health Center of Central LA (formerly Alexandria Mental Health Center), Jonesboro Mental Health Center, Minden Mental Health Center, Monroe Mental Health Center, Ruston Mental Health Center, Tallulah Mental He Richland Mental Health Center, Shreveport Mental Health Center, Winnsboro Mental Health Center. Area C also includes a state psychiatric hospital: Mental Health Area C. Mental Health Area C includes three major components organized into an integrated system of care: i.e., Emergency Services, Community Treatment and Supports, and Specialized Inpatient Services. Mental Health Area C has two programs: Administration and Support and Patient Care.

## AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$14,716,958	\$17,445,721	\$17,445,721	\$17,744,794	\$21,782,110	\$4,336,389
STATE GENERAL FUND BY:						
Interagency Transfers	28,390,508	28,287,856	28,287,856	28,575,031	2,056,155	(26,231,701)
Fees & Self-gen. Revenues	471,478	629,224	629,224	629,224	45,000	(584,224)
Statutory Dedications	0	136,414	136,414	0	0	(136,414)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	116,222	373,347	373,347	405,820	55,000	(318,347)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$43,695,166</b>	<b>\$46,872,562</b>	<b>\$46,872,562</b>	<b>\$47,354,869</b>	<b>\$23,938,265</b>	<b>(\$22,934,297)</b>
EXPENDITURES & REQUEST:						
Administration & Support	\$7,048,429	\$8,046,346	\$8,046,346	\$6,984,346	\$0	(\$8,046,346)
Patient Care	36,646,737	38,826,216	38,826,216	40,370,523	23,938,265	(14,887,951)
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$43,695,166</b>	<b>\$46,872,562</b>	<b>\$46,872,562</b>	<b>\$47,354,869</b>	<b>\$23,938,265</b>	<b>(\$22,934,297)</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	656	651	651	650	157	(494)
Unclassified	26	31	31	31	31	0
<b>TOTAL</b>	<b>682</b>	<b>682</b>	<b>682</b>	<b>681</b>	<b>188</b>	<b>(494)</b>